

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 5,31,36,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (EBS-V-M-H) DEPARTMENT

G.O.Rt.No.: 2470

Dated: 29-09-2014
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
- 3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
- 4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
- 5. G.O.Ms.No.192,Finance(BG.I) Department dt.19-09-2014
- 6. U.O.No.9379/G1/2014,HM&FW(G1) Department dt.30-08-2014
- 7. C.No.93/BG.II/2014,Finance(BG.II) Department dt.27-09-2014

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.5,31,36,000/- (Rupees Five Crores Thirty One Lakhs Thirty Six Thousands) Plan (Rs.2,04,36,000/- from the BE provision 2014-15 and Rs.3,27,00,000/- as additional) in relaxation of Treasury Control & Quarterly Regulation Orders pending provision by obtaining supplementary estimates at appropriate time during the year 2014-15 for implementation of Revised National TB Control Programme under the following scheme :

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE-2014	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE-2014	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDOs Remarks:									
1	2211-00-200-12-05-310-312	V	224,19,57	3,27,00	..	227,46,57	190,41,32	3,27,00	33,78,25
2	2211-00-789-12-05-310-312	V	64,15,00	64,15,00	..	1,22,62	62,92,38
3	2211-00-796-12-05-310-312	V	23,35,67	23,35,67	..	81,74	22,53,93
Total			311,70,24	3,27,00	..	314,97,24	190,41,32	5,31,36	119,24,56

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.